



NEW BEDFORD PUBLIC SCHOOLS
PAUL RODRIGUES ADMINISTRATION BUILDING
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ANDREW O'LEARY
SUPERINTENDENT

DARCIE AUNGST
DEPUTY SUPERINTENDENT

MEMORANDUM

TO: Andrew O'Leary, Superintendent
FROM: Dr. Barry Rabinovitch, Interim Assistant Superintendent of Finance & Operations
DATE: February 15, 2024
RE: Statements of Interest – 8 School Roof Projects

- I. **Why are we submitting multiple roofs at this time?**
 1. In 1993, the City replaced 6 school roofs, including: Charles S. Ashley Elementary School; Elizabeth C. Brooks Elementary School; Carlos Pacheco Elementary School; Betsey B. Winslow Elementary School; Whaling City Jr./Sr. Alternative High School/Paul Rodrigues Administration Building; and New Bedford High School. In 2025, these roofs will be 32 years old.
 2. In 1995, 6 additional school roofs were replaced including: Elwyn G. Campbell Elementary School; James B. Congdon Elementary School; Alfred J. Gomes Elementary School; Hayden-McFadden Elementary School; John A. Parker Elementary School; and Casimir Pulaski Elementary School. In 2025, these roofs will be 30 years old.
- II. **Estimate of City's share:**
 1. Our 8 priority roof replacements are as follows. The costs are estimated by Architectural Consulting Group.

#	School	Year installed	Age in 2025	Total Costs as Estimated by ACG	Estimated Cost to City*
1.	Gomes	1995	30	\$ 5,261,108.00	\$ 2,262,276.44
2	Pulaski	1995	30	\$ 5,757,115.00	\$ 2,475,559.45
3	Hathaway	1999	26	\$ 1,777,764.00	\$ 764,438.52
4	Whaling City (PRAB)	1993	32	\$ 4,811,778.00	\$ 2,069,064.54
5	Hayden McFadden	1995	30	\$ 2,643,414.00	\$ 1,136,668.02
6	Campbell	1995	30	\$ 2,465,145.00	\$ 1,060,012.35
7	Carney	1998	27	\$ 4,262,441.00	\$ 1,832,849.63
8	Pacheco	1993	32	\$ 1,663,959.00	\$ 715,502.37
Total Estimated Cost					\$ 12,316,371.32

* these numbers are based on an actual 65% reimbursement of the entire cost of the project, which is what we are receiving for Brooks Roof which is being done this summer.

- III. **What is the order of other schools we are planning on renovating or replacing?**
 1. The Facilities Master Plan addressing which Core Statements of Interest should be submitted next will be discussed with the Superintendent and Administration and then will be brought to the Finance & Operations Subcommittee before being brought to the entire School Committee. The earliest that the next Core project could be filed as a Statement of Interest will be in 2027, as the Massachusetts School Building Authority would not agree to a third Core project in addition to the approved projects for DeValles/Congdon and Ashley/Swift Elementary Schools.